

		Chilled Water Services	ConnectSmart	Corporate Other	HomeSmart	InfoWise GX Meter	Grand Total
LINE							
1							
2	Revenues						
3							
4	Cost of Goods Sold						
5							
6	Labor & Labor Loadings						
7	Labor - Productive and Non-Productive						
8	Labor - Incentive						
9	Labor - Benefits and Other						
10	Labor - Pension						
11	Labor - Payroll Taxes						
12	Labor - Benefits - Non-Service						
13	Total Labor & Labor Loadings						
14							
15	Non-Labor Expense						
16	Contract Labor						
17	Consulting						
18	Outside Vendors						
19	Materials						
20	Employee Expenses						
21	Transportation - Fleet						
22	Miscellaneous Expense						
23	Purchasing and Warehouse						
24	Administrative and General						
25	Shared Facilities						
26	Property Taxes						
27	Sales and Use Tax						
28	Depreciation						
29	Total Non-Labor Expense						
30							
31	Total Expense						
32							
33	Net Income/(Loss)						
34							